

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		3,596,826	1,554,576	5,151,402	544,626	303,310	92,655	72,098	76,563	544,626	-	-	-	-	-
General Administration and Support	1000000000000000	8,610	9,547	18,157	-	-	-	-	-	-	-	-	-	-	-
General Management and Supervision	1000001000010000	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits	1000001000020000	6,110	9,547	15,657	-	-	-	-	-	-	-	-	-	-	-
PS		6,110	9,547	15,657	-	-	-	-	-	-	-	-	-	-	-
Support to Operations	2000000000000000	52,234	22,829	75,063	63,405	20,712	14,789	12,796	15,108	63,405	-	-	-	-	-
Health Information Technology	2000001000010000	5,351	2,854	8,205	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,351	736	6,087	-	-	-	-	-	-	-	-	-	-	-
CO			2,118	2,118	-	-	-	-	-	-	-	-	-	-	-
Operations of Regional Offices	2000001000020000	45,331	19,724	65,055	63,405	20,712	14,789	12,796	15,108	63,405	-	-	-	-	-
PS		30,701	15,215	45,916	47,107	10,774	12,709	10,565	13,059	47,107	-	-	-	-	-
MOOE		14,630	4,509	19,139	16,298	9,938	2,080	2,231	2,049	16,298	-	-	-	-	-
Procurement and Supply Chain Management Service	2000001000030000	1,552	251	1,803	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,552	251	1,803	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	3,535,982	1,522,200	5,058,182	481,221	282,598	77,866	59,302	61,455	481,221	-	-	-	-	-
OO : Access to promotive and preventive health care services improved	3100000000000000	2,093,507	437,389	2,530,896	464,172	278,519	73,018	55,768	56,867	464,172	-	-	-	-	-
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	6,048	104	6,152	1,324	502	406	407	9	1,324	-	-	-	-	-
Health Sector Research Development	3101001000030000	6,048	104	6,152	1,324	502	406	407	9	1,324	-	-	-	-	-
MOOE		6,048	104	6,152	1,324	502	406	407	9	1,324	-	-	-	-	-
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	852,800	275,195	1,127,995	116,933	64,067	22,528	15,995	14,343	116,933	-	-	-	-	-
SERVICE DELIVERY SUB - PROGRAM		627,472	169,897	797,369	38,039	21,881	8,420	3,982	3,756	38,039	-	-	-	-	-
Health Facility Policy and Plan Development	3102011000010000	2,272	827	3,099	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,272	827	3,099	-	-	-	-	-	-	-	-	-	-	-
Health Facilities Enhancement Program	3102011000020000	599,272	158,228	757,500	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,145	30	2,175	-	-	-	-	-	-	-	-	-	-	-
CO		597,127	158,198	755,325	-	-	-	-	-	-	-	-	-	-	-
Local Health Systems Development and Assistance	3102011000030000	24,441	10,639	35,080	38,039	21,881	8,420	3,982	3,756	38,039	-	-	-	-	-
MOOE		24,441	10,639	35,080	38,039	21,881	8,420	3,982	3,756	38,039	-	-	-	-	-

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Pharmaceutical Management	310201100004000	1,487	203	1,690	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,487	203	1,690	-											
HEALTH HUMAN RESOURCE SUB - PROGRAM		214,909	104,586	319,495	19,004	16,509	953	931	611	19,004	-	-	-	-	-	
Human Resources for Health (HRH) and Institutional Capacity Management	310202100002000	2,588	591	3,179	3,094	666	886	931	611	3,094	-	-	-	-	-	
MOOE		2,588	591	3,179	3,094	666	886	931	611	3,094						
National Health Workforce Support System (NHWSS)	310202100003000	212,321	103,995	316,316	15,910	15,843	67	-	-	15,910	-	-	-	-	-	
PS		200,800	88,857	289,657	13,363	13,363										
MOOE		11,521	15,138	26,659	2,547	2,480	67			2,547						
HEALTH PROMOTION SUB - PROGRAM		10,419	712	11,131	59,890	25,677	13,155	11,082	9,976	59,890	-	-	-	-	-	
Health Promotion	310203100001000	10,419	712	11,131	59,890	25,677	13,155	11,082	9,976	59,890	-	-	-	-	-	
MOOE		10,419	712	11,131	59,890	25,677	13,155	11,082	9,976	59,890						
PUBLIC HEALTH PROGRAM	310300000000000	1,135,764	154,150	1,289,914	279,319	185,094	33,780	28,194	32,251	279,319	-	-	-	-	-	
Project(s)		900,557	101,886	1,002,443	-					-						
Locally-Funded Project(s)		900,557	101,886	1,002,443	-					-						
COVID - 19 Laboratory Network Commodities	310300200001000	79,095	25,795	104,890	-					-						
MOOE		79,095	25,795	104,890	-					-						
COVID - 19 Human Resources for Health Emergency Hiring	310300200002000	249,036	55,736	304,772	-					-						
MOOE		249,036	55,736	304,772	-					-						
Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers	310300200003000	572,426	20,355	592,781	-	-	-	-	-	-	-	-	-	-	-	
PS		26,895	-	26,895	-					-						
MOOE		545,531	20,355	565,886	-					-						
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		184,722	35,912	220,634	206,629	112,404	33,780	28,194	32,251	206,629	-	-	-	-	-	
Public Health Management	310301100001000	184,722	35,912	220,634	206,629	112,404	33,780	28,194	32,251	206,629	-	-	-	-	-	
PS		39,356	18,799	58,155	57,430	12,649	15,895	12,139	16,747	57,430						
MOOE		145,366	17,113	162,479	149,199	99,755	17,885	16,055	15,504	149,199						
FAMILY HEALTH SUB - PROGRAM		50,485	6,201	56,686	56,687	56,687	-	-	-	56,687	-	-	-	-	-	
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	50,485	6,201	56,686	56,687	56,687	-	-	-	56,687	-	-	-	-	-	
MOOE		50,485	6,201	56,686	56,687	56,687				56,687						
PREVENTION AND CONTROL OF COMMUNICABLE		-	10,151	10,151	16,003	16,003	-	-	-	16,003	-	-	-	-	-	
Prevention and Control of Communicable Diseases	310308100001000	-	10,151	10,151	16,003	16,003	-	-	-	16,003	-	-	-	-	-	
PS			8,746	8,746												
MOOE			1,405	1,405	16,003	16,003				16,003						

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	57,873	3,798	61,671	1,395	659	648	44	44	1,395	-	-	-	-	-
Epidemiology and Surveillance	310400100001000	57,873	3,798	61,671	1,395	659	648	44	44	1,395	-	-	-	-	-
MOOE		57,756	3,299	61,055	1,395	659	648	44	44	1,395					
CO		117	499	616	-	-	-	-	-	-	-	-	-	-	-
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	30,603	3,430	34,033	5,311	2,520	2,501	46	244	5,311	-	-	-	-	-
Health Emergency Preparedness and Response	310500100001000	5,927	1,149	7,076	5,311	2,520	2,501	46	244	5,311	-	-	-	-	-
MOOE		5,927	1,149	7,076	5,311	2,520	2,501	46	244	5,311	-	-	-	-	-
Quick Response Fund	310500100002000	24,676	2,281	26,957	-	-	-	-	-	-	-	-	-	-	-
MOOE		24,676	2,281	26,957	-	-	-	-	-	-	-	-	-	-	-
OO : Access to curative and rehabilitative health care services improved	3200000000000000	9,923	226	10,149	-	-	-	-	-	-	-	-	-	-	-
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	9,923	226	10,149	-	-	-	-	-	-	-	-	-	-	-
CURATIVE HEALTH CARE SUB - PROGRAM		9,045	221	9,266	-	-	-	-	-	-	-	-	-	-	-
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	711	221	932	-	-	-	-	-	-	-	-	-	-	-
MOOE		711	221	932	-	-	-	-	-	-	-	-	-	-	-
Operations of National and Sub - National Reference Laboratories	320101100005000	8,334	-	8,334	-	-	-	-	-	-	-	-	-	-	-
MOOE		8,334	-	8,334	-	-	-	-	-	-	-	-	-	-	-
REHABILITATIVE HEALTH CARE SUB - PROGRAM		878	5	883	-	-	-	-	-	-	-	-	-	-	-
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	320102100001000	878	5	883	-	-	-	-	-	-	-	-	-	-	-
MOOE		878	5	883	-	-	-	-	-	-	-	-	-	-	-
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	13,712	4,564	18,276	17,049	4,079	4,848	3,534	4,588	17,049	-	-	-	-	-
HEALTH REGULATORY PROGRAM	3301000000000000	13,712	4,564	18,276	17,049	4,079	4,848	3,534	4,588	17,049	-	-	-	-	-
HEALTH FACILITIES AND SERVICES REGULATION SUB -		13,712	4,564	18,276	17,049	4,079	4,848	3,534	4,588	17,049	-	-	-	-	-
Regulation of Health Facilities and Services	330101100001000	59	119	178	-	-	-	-	-	-	-	-	-	-	-
MOOE		59	119	178	-	-	-	-	-	-	-	-	-	-	-
Regulation of Regional Health Facilities and Services	330101100002000	13,653	4,445	18,098	17,049	4,079	4,848	3,534	4,588	17,049	-	-	-	-	-
PS		9,250	3,868	13,118	13,279	2,917	3,686	2,811	3,865	13,279	-	-	-	-	-
MOOE		4,403	577	4,980	3,770	1,162	1,162	723	723	3,770	-	-	-	-	-
OO : Access to social health protection assured	3400000000000000	1,418,840	1,080,021	2,498,861	-	-	-	-	-	-	-	-	-	-	-
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	1,418,840	1,080,021	2,498,861	-	-	-	-	-	-	-	-	-	-	-
Assistance to Indigent Patients either Confined or Out - Patient in Government Hospitals / Specialty Hospitals / LGU Hospitals / Philippine General Hospital / West Visayas State University Hospital	340100100001000	1,418,840	1,080,021	2,498,861	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,418,840	1,080,021	2,498,861	-	-	-	-	-	-	-	-	-	-	-

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
II. Automatic Appropriations		18,249	12,673	30,922	-											
Retirement and Life Insurance Premiums		18,249	12,673	30,922	9,757	2,439	2,439	2,439	2,440	9,757	-	-	-	-	-	
Support to Operations	2000000000000000	1,759	1,106	2,865	3,088	772	772	772	772	3,088	-	-	-	-	-	
Operations of Regional Offices	200000100002000	1,759	1,106	2,865	3,088	772	772	772	772	3,088	-	-	-	-	-	
PS		1,759	1,106	2,865	3,088	772	772	772	772	3,088						
Operations	3000000000000000	16,490	11,567	28,057	-											
OO : Access to promotive and preventive health care services improved	3100000000000000	15,658	11,153	26,811	5,409	1,352	1,352	1,352	1,353	5,409	-	-	-	-	-	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	12,174	9,367	21,541	-	-	-	-	-	-						
HEALTH HUMAN RESOURCE SUB - PROGRAM		12,174	9,367	21,541	-	-	-	-	-	-						
National Health Workforce Support System (NHWSS)	310202100003000	12,174	9,367	21,541	-	-	-	-	-	-						
PS		12,174	9,367	21,541	-											
PUBLIC HEALTH PROGRAM	3103000000000000	3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409						
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409						
Public Health Management	310301100001000	3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409						
PS		3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409						
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	832	414	1,246	1,260	315	315	315	315	1,260	-	-	-	-	-	
HEALTH REGULATORY PROGRAM	3301000000000000	832	414	1,246	1,260	315	315	315	315	1,260	-	-	-	-	-	
HEALTH FACILITIES AND SERVICES REGULATION SUB -		832	414	1,246	1,260	315	315	315	315	1,260						
Regulation of Regional Health Facilities and Services	330101100002000	832	414	1,246	1,260	315	315	315	315	1,260						
PS		832	414	1,246	1,260	315	315	315	315	1,260						
III. Special Purpose Fund		12,000	5,145,408	5,157,408	-											
Unprogrammed Appropriation - Compensation and Other Benefits for COVID-19 Workers in Health Facilities	4099000000000000	12,000	2,582,966	2,594,966	-	-	-	-	-	-	-	-	-	-	-	
Compensation and Other Benefits for COVID-19 Workers in Health Facilities	409968000011000	12,000	2,580,962	2,592,962	-											
PS			18,520	18,520												
MOOE		12,000	2,562,442	2,574,442	-											
Unprogrammed Appropriation - General Management and Supervision	100000100001000	-	2,004	2,004												
PS			2,004	2,004												
TOTAL, Current Year Budget / Appropriations		3,616,656	4,149,503	7,766,159	494,493	280,072	81,939	63,455	69,027	494,493	-	-	-	-	-	
PS		331,361	178,229	509,590	140,936	42,142	34,729	27,954	36,111	140,936	-	-	-	-	-	
MOOE		2,688,051	3,810,459	6,498,510	353,557	237,930	47,210	35,501	32,916	353,557	-	-	-	-	-	
CO		597,244	160,815	758,059	-	-	-	-	-	-	-	-	-	-	-	

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Recapitulation by Program																
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	6,048	104	6,152	1,324	502	406	407	9	1,324	-	-	-	-	-	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	852,800	275,195	1,127,995	116,933	64,067	22,528	15,995	14,343	116,933	-	-	-	-	-	
PUBLIC HEALTH PROGRAM	3103000000000000	1,151,248	2,738,902	3,890,150	284,728	186,446	35,132	29,546	33,604	284,728						
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	57,873	3,798	61,671	1,395	659	648	44	44	1,395						
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	30,603	3,430	34,033	5,311	2,520	2,501	46	244	5,311						
HEALTH REGULATORY PROGRAM	3301000000000000	14,544	4,978	19,522	18,309	4,394	5,163	3,849	4,903	18,309	-	-	-	-	-	
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	1,418,840	1,080,021	2,498,861	-	-	-	-	-	-						
IV. Continuing Appropriations		710,808	202,912	913,720	-											
General Administration and Support	1000000000000000	-	660	660	-	-	-	-	-	-	-	-	-	-	-	
General Management and Supervision	1000001000010000	-	660	660	-	-	-	-	-	-	-	-	-	-	-	
MOOE			660	660	-											
Support to Operations	2000000000000000	404	2,351	2,755	-											
Operations of Regional Offices	2000001000020000	404	2,351	2,755	-	-	-	-	-	-	-	-	-	-	-	
MOOE		404	316	720												
CO			2,035	2,035												
Procurement and Supply Chain Management Service	2000001000030000		697	697												
MOOE			697	697												
Operations	3000000000000000	710,404	199,901	910,305												
OO : Access to promotive and preventive health care services improved	3100000000000000	49,744	19,446	69,190												
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	-	-	-												
Health Sector Research Development	3101001000030000	-	-	-												
MOOE																
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	26,776	13,710	40,486												
SERVICE DELIVERY SUB - PROGRAM		22,879	13,524	36,403												
Health Facilities Enhancement Program	3102011000020000	16,696	11,445	28,141												
MOOE				-												
CO		16,696	11,445	28,141												
Local Health Systems Development and Assistance	3102011000030000	5,456	2,036	7,492												
MOOE		5,456	2,036	7,492												
Pharmaceutical Management	3102011000040000	727	43	770												
MOOE		727	43	770												

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
HEALTH HUMAN RESOURCE SUB - PROGRAM		2,716	100	2,816												
Human Resources for Health (HRH) Deployment	310202100001000	2,716	26	2,742												
MOOE		2,716	26	2,742												
Human Resources for Health (HRH) and Institutional Capacity Management	310202100002000		74	74												
MOOE			74	74												
HEALTH PROMOTION SUB - PROGRAM		1,181	86	1,267												
Health Promotion	310203100001000	1,181	86	1,267												
MOOE		1,181	86	1,267												
PUBLIC HEALTH PROGRAM	310300000000000	19,542	5,518	25,060												
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		342	1,044	1,386												
Public Health Management	310301100001000	342	1,044	1,386												
MOOE		342	1,044	1,386												
FAMILY HEALTH SUB - PROGRAM		4,249	(77)	4,172												
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	4,249	(77)	4,172												
MOOE		4,249	(77)	4,172												
PREVENTION AND CONTROL OF COMMUNICABLE		14,951	4,551	19,502												
Prevention and Control of Communicable Diseases	310308100001000	14,951	4,551	19,502												
MOOE		14,951	4,551	19,502												
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000	108		108												
Epidemiology and Surveillance	310400100001000	108		108												
MOOE		108		108												
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000	602	118	720												
Health Emergency Preparedness and Response	310500100001000	602	118	720												
MOOE		602	118	720												
Quick Response Fund	310500100002000	-	-	-												
MOOE																
OO : Access to curative and rehabilitative health care services improved	320000000000000	34	-	34												
HEALTH FACILITIES OPERATION PROGRAM	320100000000000	34	-	34												
CURATIVE HEALTH CARE SUB - PROGRAM		34	-	34												
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	34	-	34												
MOOE		34		34												

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	297	933	1,230												
HEALTH REGULATORY PROGRAM	3301000000000000	297	933	1,230												
HEALTH FACILITIES AND SERVICES REGULATION SUB -		297	933	1,230												
Regulation of Regional Health Facilities and Services	330101100002000	297	933	1,230												
MOOE		297	933	1,230												
OO : Access to social health protection assured	3400000000000000	660,329	179,522	839,851												
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	660,329	179,522	839,851												
Assistance to Indigent Patients either Confined or Out - Patient in Government Hospitals / Specialty Hospitals / LGU Hospitals / Philippine General Hospital / West Visayas State University Hospital	340100100001000	660,329	179,522	839,851												
MOOE		660,329	179,522	839,851												
III. Special Purpose Fund		714,119	13,124	727,243												
Contingent - Family Health, Immunization, Nutrition and Responsible Parenting	310500100002000	84,202	13,100	97,302												
MOOE		84,202	13,100	97,302												
Contingent Fund - Special Risk Allowance	310500100002000	628,187		628,187												
MOOE		628,187		628,187												
Contingent Fund - Quick Response	310500100002000	1,730	24	1,754												
MOOE		1,730	24	1,754												
TOTAL, Continuing Appropriations		1,422,211	216,633	1,638,844												
PS																
MOOE		1,405,515	203,153	1,608,668	-	-	-	-	-	-	-	-	-	-	-	-
CO		16,696	13,480	30,176												

BED Level: 01 - Agency Submission (GAA Level)

Prepared By :



MA. YEIZA A. PERALTA

Administrative Officer V

Date: 01/20/2023

In coordination with :

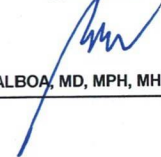


RYAN R. RAMAS

Planning Officer III

Date: 01/20/2023

Approved by:



GLORIA J. BALBOA, MD, MPH, MHA, CEO VI, CESO III

Director IV

Date: 01/20/2023